

**Quonset Development Corporation  
Capital Expenditure Plan  
FY 2015**

**Capital Maintenance Projects**

Water System Capital Maintenance	\$361,800
Wastewater Treatment Facility Capital Maintenance	\$1,382,000
Port Facility Capital Maintenance	\$60,000
Public Works Equipment	\$241,000
Buildings Capital Maintenance	\$282,500
<b>Total Capital maintenance Projects</b>	<b>\$2,327,300</b>

**Planned Capital Projects**

Ball Fields Drainage Improvement	\$68,750
Zarbo Avenue Bulkhead	\$700,000
Pier 1 South Condition	\$100,000
Carrier Pier Condition	\$135,000
Pier 2 East Face Berthing	\$165,000
<b>Total Planned Capital Projects</b>	<b>\$1,168,750</b>

<b>Total Capital</b>	<b>\$3,496,050</b>
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