

**Quonset Development Corporation  
Operating Capital Budget  
2017**

	<b>FY 2017</b>
<b>Water Infrastructure Improvements</b>	<b>532,000</b>
Water Main & Valve Replacements	
<b>Waste Water Infrastructure Improvements</b>	<b>825,000</b>
Secondary Clarifier & Sewer Reline	
<b>Port Infrastructure Improvements</b>	<b>350,000</b>
Engineering Study & Pavement Management	
<b>Public Works Infrastructure</b>	<b>468,000</b>
Trucks & Equipment	
<b>Property Maintenance (Buildings)</b>	<b>72,000</b>
Sprinkler Maintenance	
<b>Business Park Infrastructure Projects</b>	<b>875,000</b>
Roadway Improvements	
Site Readiness Improvements	
<b>Total</b>	<b>3,122,000</b>